

DISTRICT ATTORNEY**BUDGET UNIT: VEHICLE FEES (SDM DAT)****I. GENERAL PROGRAM STATEMENT**

This fund represents the District Attorney's share in the \$1 registration assessment on vehicles registered in San Bernardino County and is used to fund auto theft prosecution efforts. The funds are allocated to pay for the auto theft expenses in the District Attorney's main criminal budget. There is no staffing associated with this budget unit.

II. BUDGET & WORKLOAD HISTORY

	Actual 2000-01	Budget 2001-02	Actual 2001-02	Budget 2002-03
Total Appropriation	-	-	-	610,000
Total Revenue	-	-	317,314	292,686
Fund Balance		-		317,314

III. HIGHLIGHTS OF BOARD APPROVED CHANGES TO BUDGET**STAFFING CHANGES**

None.

PROGRAM CHANGES

None.

GROUP: Law and Justice
DEPARTMENT: District Attorney - Vehicle Fees
FUND: Special Revenue SDM DAT

FUNCTION: Public Protection
ACTIVITY: Judicial

	2001-02 Actuals	2001-02 Approved Budget	2002-03 Board Approved Base Budget	2002-03 Board Approved Changes to Base Budget	2002-03 Final Budget
<u>Appropriations</u>					
Transfers	-	-	-	610,000	610,000
Total Appropriation	-	-	-	610,000	610,000
<u>Revenue</u>					
State, Fed or Gov't Aid	316,250	-	-	292,686	292,686
Other Revenue	1,064	-	-	-	-
Total Revenue	317,314	-	-	292,686	292,686
Fund Balance		-	-	317,314	317,314

Board Approved Changes to Base Budget

Transfers	610,000
Total Appropriations	610,000
Revenue	
State, Fed or Gov't Aid	292,686
Total Revenue	292,686
Fund Balance	317,314